

**Request for Proposals** Westmoreland County Human Services 2023 American Rescue Plan Act (ARPA) Program

Public Information Sessions: April 10 and 11, 2023

#### Introductions



McCrae Martino Executive Director Community Foundation of Westmoreland County



**Robert Hamilton** 

Director Westmoreland County Department of Human Services



Brian Chruscial, CPA Partner Zelenkofske Axelrod LLC

## **Background: Westmoreland County Human Services**

Westmoreland County's **Department of Human** Services is a newly integrated department committed to improving the quality of life for all Westmoreland County residents by providing essential human services.



# Funding Opportunity

- Partnership between Westmoreland County Commissioners, DHS and CFWC
- \$3 million in American Rescue Plan funds
- Grants for nonprofit organizations to provide human services to Westmoreland County residents.

# Funding Opportunity

- Applicants may request support for pilot projects or existing programs with significant proposed innovations.
- \$150,000 +

• August 1, 2023 - December 31, 2024.

## **Funding Priorities**

#### **Mental Health**

• Ensure residents have access to timely and appropriate services when they are needed.

Examples: mobile mental health crisis services; prevention services

#### Homelessness and Housing

 Increase shelter beds and affordable housing for households at risk of or currently experiencing homelessness.
 Examples: shelter or transitional housing; rapid rehousing

#### Human Services for Children and Youth

 Address the diverse human services needs of children and youth in the County. Examples: out-of-school time mentoring; access to childcare

#### Workforce Development

 Help individuals overcome barriers to employment and that help local businesses and employers secure the talent they need to survive.
 Examples: on-thejob training program; apprenticeship

Projects may address more than one area of focus (e.g. teen mental heath)

# Eligibility

Eligible Applicants	Ineligible to Apply
<ul> <li>Be a registered 501(c)(3) nonprofit organization,</li> </ul>	<ul> <li>Individuals</li> <li>Schools</li> <li>Government entities</li> <li>For-profit businesses</li> </ul>
<ul> <li>Have a minimum annual operating</li></ul>	<ul> <li>Organizations not delivering or proposing to</li></ul>
budget of \$300,000 and have completed	deliver services in Westmoreland County <li>Organizations primarily engaged in lobbying or</li>
a recent financial audit and	political activities
<ul> <li>Demonstrate the organizational capacity</li></ul>	<ul> <li>Organizations not compliant with all federal,</li></ul>
and expertise necessary to manage	state and local laws <li>Organizations that are delinquent in the payment</li>
federal funds.	of real estate taxes <li>Fiscally sponsored organizations</li>

## **Project Requirements**

- Take place within Westmoreland County and serve Westmoreland County residents
- Address one or more of the areas of focus
- Pilot or existing program with innovations
- Must start by August 1, 2023
- Spent by December 31, 2024

### **Budget Requirements**

- Budgets should reflect a 17-month project period.
- Minimum request size is \$150,000.
- Administrative costs may not exceed 6% of the total requested budget.
- Funds may not be used for any of the following:
  - To service long-term debt
  - To make retirement contributions
  - To replenish financial reserves
  - To satisfy settlements and judgements.

### **Review and Selection Process**

• Review Committee representing the Westmoreland County Department of Human Services, CFWC and community leaders

• Funding decisions will be made by the Westmoreland County Board of Commissioners.

### **Evaluation Criteria**

- Strong understanding of the needs of Westmoreland County residents and clearly demonstrates the need for the proposed project.
- New or unique approach to service delivery.
- Track record of success within the proposed area of focus.
- Capacity and expertise needed to manage federal funds.
- Well-developed plan for project implementation.
- Outcomes are feasible given the size and scope of the project
- Strong plan for measuring success.
- Realistic project budget.

Only fully completed applications will be considered.

# How to Apply

 All applications must be submitted using the CFWC online application portal at

https://www.grantinterface.com/Home/Logon?urlkey=pittsburgh

• If you do not have an existing account with the portal, you will first need to create a profile.

• You can save your work and return as needed.

## **Application Requirements**

- Organizational Background
- Project Narrative
- Project Budget (*Template provided*)
- Attachments:
  - Logic Model (*Template provided*)
  - Copy of 501(c)(3) designation letter
  - Current Board Member roster
  - Current Annual Operating Budget
  - Most Recent Audit
  - Current Financial Package (Balance Sheet, Income Statement and Cash Flow)

- Proof of insurance
- Proof of current licensure, if available
- W9 Form
- Most Recent 990
- Letters of Support/Partnership (optional)

## Timeline

RFP Posting: April 3, 2023		Submission Deadline: May 12, 2023 by 11:00 PM		Projects Begin: August 1, 2023		
	Deadline for Questions: April 21, 2023 by 5:00 PM		Estimated Decision: July 13, 2023		Projects End: December 31, 2024	

#### **Post-Award**

- All selected applicants' contracts will be held and monitored by Westmoreland County.
- Successful applicants must adhere to all terms, conditions and guidelines within the agreement with the County.
- A sample agreement can be found on CFWC's website
- Applicants should familiarize themselves with the sample agreement prior to submitting a proposal.
- The agreement may include further terms depending on the project being proposed and ultimately awarded.

### Questions

- Questions must be submitted by 5:00 PM on April 21.
- Email questions to <u>martinom@cfwestmoreland.org</u> with subject line "ARPA RFP Questions."
- Responses will be posted on the CFWC website at <u>https://cfwestmoreland.org/humanservicesARPA</u>.
- For technical assistance regarding the use of the online application, email Emily Rousseau at <u>rousseaue@pghfdn.org</u>.